



Brooklyn Center Community Schools Achievement and Integration 2017 - 2020

Achievement Goal: By 2020, Earle Brown Elementary and Brooklyn Center Secondary will raise reading and math proficiency by 7.1% from the baseline in 2017 on the state reading and math accountability tests for all student populations.

- Achievement Strategies: Implement Culturally and Linguistically Responsive (CLR) practices and AVID programming

Integration Goal: By 2020, to reduce economic and racial disparities, Earle Brown Elementary and Brooklyn Center Secondary will implement a new STEAM magnet program, with Project Lead the Way and Arts programming at all grade levels.

- Integration Strategies: Collaboration with member districts through NWSISD to provide magnet programming including implementing Project Lead the Way, articulated arts programming, and participation in NWSISD student programs.

Achievement & Integration Budget		
Category	Total by Category	Budget Ratios
Direct Services to Students must equal at least 80% of total revenue	\$618,888.00	81.81%
Professional Development may equal no more than 20% of total revenue	\$83,558.00	11.05%
Administrative/Indirect may equal no more than 10% of total revenue	\$54,028.00	7.14%
Total Proposed Revenue:	\$756,474.00	100%

Earle Brown Elementary	BC Secondary	District
<p>Achievement Gap Reduction</p> <ul style="list-style-type: none"> ● Culturally and Linguistically Responsive (CLR) teaching Professional Development (\$20,000) <p>Integration: Magnet Programs with NWSISD</p> <ul style="list-style-type: none"> ● STEAM Teachers (4 FTE) ● Dues and Memberships for PLTW (\$750) ● Instructional Supplies for STEAM (\$8000) 	<p>Achievement Gap Reduction</p> <ul style="list-style-type: none"> ● Culturally and Linguistically Responsive (CLR) teaching Professional Development (\$20,000) <p>Integration: Magnet Programs with NWSISD</p> <ul style="list-style-type: none"> ● STEAM Teachers (3 FTE) ● AVID Teachers (1.2 FTE) ● Guest Artists (\$5000) ● Dues and Memberships for PLTW & AVID (\$2750+\$3799) ● Registration Fees for AVID Summer Institute (\$3040) 	<p>Integration: Magnet Programs with NWSISD</p> <ul style="list-style-type: none"> ● Enrollment Coordinator (0.5 FTE) ● NWSISD Membership dues for magnet lottery and student programs